

**North Kingstown School District**  
**2003-2004 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 53,736,575
<b>Total District Enrollment*:</b>	4,680
<b>Total District Per Pupil:</b>	\$ 11,482
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 52,063,511
<b>In-District Enrollment:</b>	4,680
<b>In-District Per Pupil:</b>	\$ 11,125
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 49,517,805
<b>In-District Enrollment:</b>	4,680
<b>Adj. District Per Pupil:</b>	\$ 10,581
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 53,736,575	\$ 20,649,278	\$ 10,765,126	\$ 14,550,057	\$ 0	\$ 360,220	\$ 7,411,894
% of Total Expenditures:	100.00%	38.43%	20.03%	27.08%	0.00%	0.67%	13.79%
Enrollment:	4680	2,074	1,076	1,475	0	55	0
% of Total Enrollment:	100.00%	44.32%	22.99%	31.52%		1.18%	0.00%
Instruction							
Expenditures:	\$ 28,804,752	13,131,616	6,820,002	8,812,725	0	40,410	0
% of Total Expenditures:	53.60%	24.44%	12.69%	16.40%	0.00%	0.08%	0.00%
Instructional Support							
Expenditures:	\$ 7,693,252	3,364,086	1,589,723	2,434,176	0	293,135	12,133
% of Total Expenditures:	14.32%	6.26%	2.96%	4.53%	0.00%	0.55%	0.02%
Operations							
Expenditures:	\$ 9,781,570	3,023,503	1,681,047	2,590,603	0	24,656	2,461,761
% of Total Expenditures:	18.20%	5.63%	3.13%	4.82%	0.00%	0.05%	4.58%
Other Commitments							
Expenditures:	\$ 4,218,770	0	0	0	0	0	4,218,770
% of Total Expenditures:	7.85%	0.00%	0.00%	0.00%	0.00%	0.00%	7.85%
Leadership							
Expenditures:	\$ 3,238,231	1,130,073	674,355	712,554	0	2,019	719,230
% of Total Expenditures:	6.03%	2.10%	1.25%	1.33%	0.00%	0.00%	1.34%